DEPARTMENT ANNUAL PLAN SUMMARY FOR 2016-17

DEPARTMENT: Arts Education

DIVISION: Academics

PURPOSE: The Visual and Performing Arts Department in collaboration with the District Arts
Team/Community Arts Team (DAT/CAT) works with students, teachers, parents and administrators to ensure
that arts education is a vital and indispensable part of a comprehensive PUSD education, for all students.

SERVICES:

- Oversight of 3rd-5th grade elementary music program;
- Development of community arts partnerships including artist residencies, in-school performances, and field trip programs;
- Professional Development for teachers in arts integration;
- Lateral support for secondary arts programs in all four art forms.

1. Department Goals (Outcomes) 2016-17 (B) What outcomes do you want to see? For who? Are they aligned to Strategic, LCAP, other plans?	Metrics (C) How will you measure impact?	Targets (D) Include baseline level, if available
Monitor the number of elementary students with access to certificated arts specialists, to support innovative instruction.	Measure the % of all elementary students who receive instruction in the arts through a specialist.	Baseline: 32% Target: 32% (lead), 100% (lagging)
Increase English Learner access to arts instruction via professional artists	Pre- and Post- tests Observations Teacher Focus Group	Baseline data is currently being collected. Increase in student vocabulary and ability to articulate ideas verbally.

2. Department Actions for 2016-17(E) What will we do in 16-17 to achieve our goals and meet our targets?	Will this take additional resources to do in 16-17? Yes/No
Pilot weekly visual art and music instruction for all students, TK-5, in five pilot schools. Pilot schools have a high number of LCAP subgroups. Additional funds for Location 133/Arts were committed to maintain current staffing levels, due to a grant sunsetting. Pilot for weekly visual art and music TK-5 was not approved, however two schools have requested "Focus" funds to hire elementary visual art teachers; Arts Office will support implementation. Arts Office is also developing a K-12 articulation in the new Arts standards to support classroom teachers in integrating arts with Balanced Literacy.	Yes
Continue 2015-16 Theater/STEAM residency which was piloted in 10 3 rd -grade classrooms; provide for 11 classrooms in 2016-17 with no additional cost. Capture IRI levels to look for increase among English Learners.	No